

REGION VI Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Room 14A02 Fort Worth, TX 76102 817-978-0550 817-978-0575 (fax)

April 1, 2020

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 11 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted April 1, 2020 for changes and/or updates to the FY 2019 -2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019 – 2022 STIP with the attached and updated STIP Amendment #11 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

Donald R. Koski, AICP

Dorall B. Mochi

Director, Planning and Program Development



### **Public Transportation Section**PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor Shawn D. Wilson, Ph.D., Secretary

March 19, 2020

Ms. Gail Lyssy, FTA Region VI Acting Administrator Federal Transit Administration 819 Taylor Street - Rm 8A36 Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 11
Transit Element for Federal FY 2020

Dear Ms. Lyssy:

We are requesting that you amend the FY 2020 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

### Please make the following changes and/or updates:

- Transit Element Summary Recap Pages: Please discard the previous submitted STIP Re-cap Summary page(s) for FY2019 and replace with the attached updated Amendment #10 Summary Re-cap pages.
- Capital Region Planning Commission (CRPC): The TIP amendment for the Baton Rouge UZA is
  outlined in the designated attachment, along with the MPO's summaries of performance targets, dated
  March 17, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with
  the attached updated TIP pages.
- Regional Planning Commission (RPC): The TIP amendments for the New Orleans UZAs are outlined in the designated attachment, along with the MPO's summaries of performance targets, dated March 11, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Casey Lewis at (225) 379-3060.

Sincerely,

Michelle Horne

Public Transportation Director

MH;CL;cl

Attachments

Cc:

Louisiana MPOs

Louisiana Urban Transit Systems

## LOUISIANA DEPARTMENT OF TRANSPORTATION AND **DEVELOPMENT**

# STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2019 thru 2022

Transit Element of the STIP submitted to FTA Original STIP dated – September 4, 2018

### Louisiana Transit STIP - Federal FY 2020

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2020 Federal Programs		FAST		IV	IPO / STATE		
-vacial Flograms	Es	st. Unknown		F	Request Amt		Note
Sec 5307 - Urban Program (Capital/Operating/Planning)							
(Capital/Operating/Planning)			i an				
UZA 200,000 to 999,999	7						
Baton Rouge (CATS)	]	5 050 00-					
Lafayette (LTS)	\$ \$	5,352,637		\$	6,237,000	3,4	A
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	2,157,915 14,123,887	1	\$	2,643,750	2	
Shreveport (SPORTRAN)	\$	3,725,339		\$	15,782,100		Α
Total	_	25,359,778	1	\$ <b>\$</b>	4,028,604 <b>28,691,454</b>	2	
				•	20,091,494		
UZA 50,000 to 200,000	]						
Alexandria (ATRANS) Hammond	\$	1,089,502	1	\$	1,654,000	2	
Houma (GET)		795,835	1	\$	1,054,000	3,4	
Lake Charles (LCT)	\$ \$ \$ \$	2,017,160	1	\$	1,359,492	2	
Monroe (MTS)	\$	1,788,818	1	\$	1,977,490	2	
St. Tammany (Slidell & Mandeville/Covington)		1,631,511	1	\$	1,300,000	2	
of Furnitary (Sindell & Mandeville/Covington)	\$	2,339,398	1	\$	2,484,500	3,4	Α
Total	\$	9,662,224		\$	9,829,482		
Ouiciana State DOTD B							
ouisiana State DOTD Programs cc 5303 - Metropolitan Transportation Planning							38 Sk
co 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	1,111,963	1	\$	1,111,963	2	
c 5310 - Seniors & Individuals with Disabilities (Rural)	\$	289,653	1	\$	289,653	2	
c 5310 - Seniors & Individuals with Disabilities (Rural)	\$	671,451	1	\$	671,541	2	
ec 5311 - Rural Transit (Operate/Capital/Planning)	\$	1,430,511	1	\$	1,430,511	2	
c 5311 - Rural Technical Assistance Program (RTAP	\$	12,113,569	1	\$	12,113,569	2	
Total	\$	214,974	1	\$	214,974	2	
Total	Ψ	15,832,121		\$	15,832,211		
	with	n Disabilities				- 1 my 10 m	加强
c 5310 - Enhanced Mobility of Seniors & Individuals		. Dioabilities	1			2	
ton Rouge						4	
ec 5310 - Enhanced Mobility of Seniors & Individuals ton Rouge fayette			1	\$	193 055	2	
fayette w Orleans				\$ \$	193,055 895,000	2	
ayette			1	\$ \$ \$	193,055 895,000	2 2 2	

### Louisiana Transit STIP - Federal FY 2020

### **Transit Summary ReCap**

Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other				The same as		
Baton Rouge - CMAQ (CATS)	•					
Baton Rouge (Carry Over)	\$	<u>=</u> %	\$	2,700,000		
Baton Rouge Low No Emissions			\$	4,736,000		
Baton Rouge (TAP Funds Flex)			\$	3,000,000	3,4	
Lafayette - Low Emissions, LoNo (LTS)			\$	335,000	3,4	
New Orleans - FTA Mobility for All Pilots Grant Funds			\$ \$	1,240,000		
, and mote state and			\$	300,000		
			\$	12,311,000		
Sec 5200 O 11 L						
Sec 5309 - Capital Investment Grants						部 美性語
Baton Rouge (CATS) Lafayette				a ta il presidenti di la dicenti di la dicenti		
Monroe						
Wollide	57					
	Total \$	-			=	
Sec 5337 - State of Good Repair						
New Orleans (Rail)				and Report 1989		<b>第四周第</b>
New Orleans (HOV)	\$	4,061,081	1 \$	4,449,700		Α
(*****)	T-4-1		\$	362,000	3,4	Α
	Total		\$	4,811,700		
Sec 5339 - Bus & Bus Facilities Program		Carly to be to the street	D. Allyn Phil	Transfer and the		
Baton Rouge (CATS)			Mile (III )		To History	
Lafayette (capital assistance, bus replacment, parking facility, sus	hetation)		\$	740,000	3,4	Α
Oneans (NORTA)	Dotation		\$	4,075,000	2	
Shreveport			\$	11,846,315	3,4	Α
Alexandria			\$ \$	946,918	3,4	
Hammond			Ф \$	170		
Orleans (NORTA)				-		
Lake Charles			\$			
Monroe			\$	( <del>=</del> ):		
St. Tammany (Slidell \$ & Mandeville/Covington \$)			ď			
Louisiana (DOTD)			\$	-		
	Total \$		\$ \$	47 600 000		
			φ	17,608,233		

### **Explanation Notes**

### A = Amendment

- FY 2020 estimated apportionments are unknown at this time
- 2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
- MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
   Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information

## Baton Rouge Urban Area Capital Region Planning Commission (CRPC) LADOTD Transit STIP 2019-2022



### Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena Tangipahoa • Washington • West Baton Rouge • West Feliciana

March 17, 2020

Ms. S. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development Post Office Box 94245
Baton Rouge, LA 70804-9245

RE: FY 2019-2022 Transit TIP Amendment

Dear Ms. Horne:

Please accept the most recently amended Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 2019- FY 2022 Transportation Improvement Program (TIP). US Department of Transportation announced the actual apportionments for FY 2020 Federal Transit Administration (FTA) formula grants for all the transit agencies across the country. As per the requirement, transit agencies must evaluate their planned projects and adjust them to match the actual apportionment in order to withdraw funds for implementation. The changes below were approved by the Capital Region MPO Policy Committee on March 11, 2020.

### Preliminary Program of Projects for FY 2020

2020 5307 Capital & Planning			
Project Description	Total (000)	Federal (000)	Local (000)
Transit Security	\$320	\$256	
Preventative Maintenance	\$4,271	\$3,417	\$854
System Planning	\$1,426	\$1,141	\$285
Comprehensive Operations Analysis (COA)	\$1,779	\$1,423	\$356
Total	\$7,796	\$6,237	\$1,559

2020 5339 Bus & Bus Facilities			
Project Description	Total (000)	Federal (000)	Local (000)
Bus Lease payments	\$633		
Rolling Stock	\$238	7550	\$9!
Total	\$871	7202	φοι
Total	30/1	\$740	\$131

### Amendments for FY 2020

Repurpose \$400K federal funds of carryover 2018 FTA 5307 previously programmed for Transit Enhancements and \$300K federal funds of carryover 2015 FTA 5307 previously programmed for ERP Implementation to Preventive Maintenance.



### Capital Region Planning Commission

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Please also see attached the FY 2019-2022 Transit TIP projects, which will replace the previous version in its entirety.

The new amendments will support the regional TAM targets set by CRPC (MPO) in coordination with LADOTD and CATS. The percent of revenue vehicles and equipment that have met or exceeded their useful life will decrease there by procuring new fleet and making the operations more efficient. These changes will also help improve safety of the fleet and thereby also support the FTA Safety targets that will be established later this year. Timely processing by your office will be, as always, greatly appreciated. Please contact me if you have any questions or need additional information.

Sincerely,

✓ James C.Setze

**Executive Director** 

Capital Region Planning Commission

## Transportation Improvement Program (2018 – 2022) Transit Projects List

## Transit Projects List

FY 2018 (10/1/17 – 09/30/18)

CAPITAL-PLANNING & OPERATING - Section 5307

			Total Cost	Federal	Local	
Project Description	Entity	Improvement Description	(000)	Share	-	
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	123	66	24	Comments
Rolling Stock	CATS	One transit bus with power plant	405	344	61	
Rolling Stock	CATS	Up to 4 para transit vans with power plants	306	260	46	
Preventive Maintenance	Ç.	Capital cost of preventive maintenance			2	
TOTAL INTERINGUE	CAIS	description	4,113	3,290	823	
Project Administration	CATS	Project Administration	313	250	823	
Associated Transit						
Improvements	CATS	Formerly Transit Enhancements	441	400	41	
System Planning	CATS	CATS & CRPC Short- and Long-	550	440	110	
Transit Center /Hub		cango i mining		2	011	
Improvements	CATS	Transit Center /Hub Improvements	1,200	096	240	

BUS AND BUS FACILITIES (Section 5339)

1,408

6,043

7,451

SUB TOTAL

			Total Cost	Federal	Local	
Project Description	Entity	Improvement Description	(000)	Share	Share	
				(000)	(000)	Comments
Rolling Stock	CATS	Bus Lease	635	540	96	
Rolling Stock	CATS	Up to 7 transit huses with nower plants	2,833	2.408	425	
		Period with power plants		,	1	
Phie Damisson	(	Equipment including signal priority				
na Eduipinent	CATS	equipment	240	192	48	
					,	

Transportation Improvement Program (2018 – 2022) Transit Projects List

53	621
213	3,353
266	3,974
Bus Facility Improvements	SUB TOTAL
CATS	
Bus Facility Improvements	

FLEX Urban Transit

	Comments	
Local	317	317
Federal Share	1,270	1,270
Total Cost (000)	1,587	1,587
Improvement Description	(2) Electric Buses with charging stations	SUB TOTAL
Entity	CATS	
Project Description	Rolling Stock	,

Low or No Emissions Grant 2017

Transportation Improvement Program (2018 – 2022) Transit Projects List

FY 2019 (10/01/18-09/30/19)

CAPITAL-PLANNING & OPERATING - Section 5307

			E	Federal	loool	
Project Description	Entity	Improvement Description	Total Cost (000)	Share	Share	
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	77	(000)	(000)	Comments
Rolling Stock	CATS	Up to two (2) electric buses	1,630	1,385	245	
Chargers	CATS	Chargers (For 2 electric buses)	75	09	15	
Rolling Stock	CATS	Up to one (1) non-revenue vehicle	90	40	10	
Bus Washers	CATS	Bus Washers	263	211	52	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	3,749	2,999	750	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	250	200	50	
System Planning	CATS	Short and Long Range Planning	265	212	53	
Generator (2)	CATS		71	57	14	
Planning & Transit Software	CATS		1,188	950	236	
		SUB TOTAL	7,613	6.176	1 435	

BUS AND BUS FACILITIES (Section 5339)

6,176

7,613

Local Share (000) Comments		49
Federal Share (000)	525	196
Total Cost (000)	617	375
Improvement Description		Transit vehicles with power package
Entity	CATS	CATS
Project Description	Bus Lease Payments	Rolling Stock

Capital Region Planning Commission

Transportation Improvement Program (2018 – 2022) Transit Projects List

139
721
098
SUB TOTAL

### CARRY OVER GRANTS

			Total Cost	Federal	Local	
Project Description	Entity	Improvement Description	(000)	Share (000)	Share (000)	Comments
BRT Stations	CATS	BRT Stations on Florida Blvd	419	335	84	2009 DOTD TAP 84 Funds - LA-95-x010- 00
Job Access Reverse Commute (JARC)	CATS	JARC related projects	101	101	0	0 2008, 2009, 2011 JARC Funds
Shelter Enhancements	CATS	Garbage cans ad batteries for solar lights	38	30	8	8 2013 FTA 5307 Funds
Transit Security	CATS	Light bulbs and doors	43	34	6	2014 FTA 5307 Funds
		SUB TOTAL	601	200	101	

OPERATING – Section 5311 & 5310

Recipient	Description	Federal Share
East Feliciana Police Jury	5311	153.890
Iberville Parish Sheriff	5311	267.688
Livingston Parish Council	5311	295 000
Pointe Coupee Police Jury	5311	244 250

Capital Region Planning Commission

Transportation Improvement Program (2018 – 2022) Transit Projects List

St. Helena Police Jury	5311		89 501
Tangipahoa Parish Council	5311		151.065
Washington Parish Government	5311		242 306
West Feliciana	5311		120 000
The Center	5310		140,000
Options Inc.	5310		140,000
Donaldsonville Area ARC	5310		70,000
	2210		30,000
		5311 Operating sub total	1,574,590
		5310 Operating sub total	000 070
			000,012
		5311 & 5310 Operating Total	1 814 500

CAPITAL – Section 5311 & 5310

				Parish	
Recipient	Description	Total Cost (\$)	Federal	Transportation	
Donaldsonville ARC	5310 Onerating		(e) a remark	r und (3)	Local Share (\$)
	Summado	39,560.95	33,626.81	593.41	5,340.73
East Baton Rouge COA	5310 Capital	304 478 60	9 700 030		
East Feliciana Parish Police		00.07+,+00	2.00,000,0	4,567.20	41,104.60
Jury	5311 Operating	CL 308 09	20 132 13		
		71.679,00	21,/01.30	913.44	8,220.92
Iberville Sheriff's Office	5311 Operating	79 121 90	67 253 63	100 / 00	
		2000	70.007,10	1020.00	16,441.84
Options, Inc.	5310 Operating	63 006 57	03.000.73		
Point Coupee Parish Police		10.000,00	24,320.38	09.866	8,627.39
Jury	5311 Operating	117 823 24	100 149 75	30 101	
			100,147.13	1,707.33	15,906.14
Tangipahoa Parish Council	5311 Operating	63.906.57	63,906.57 54.320.58	09 850	00000
		1 2 2 2 4	00:076	00.000	8,027.39

Transportation Improvement Program (2018 – 2022) Transit Projects List

The Center         5310 Operating         169,345.99         143,944.09         2,540.19           West Baton Rouge COA         5310 Capital         60,895.72         51,761.36         913.44           West Feliciana Police Jury         5311 Capital         96,488.47         82,015.20         1,447.32           Sall Capital sub total         418,235.90         355,500.52         6,273.53           Sall Capital sub total         638,187.83         542,459.66         9,572.82           Sall & S310 Capital Total         1,056,423.73         897,960.17         15,846.35							
5310 Capital       60,895.72       51,761.36         5311 Capital       96,488.47       82,015.20         5310 Capital sub total       418,235.90       355,500.52         5311 & 5310 Capital Total       1,056,423.73       897,960.17	The Center	5310 Operating		169 345 99	143 044 00	01.043.0	
5310 Capital       60,895.72       51,761.36         5311 Capital       96,488.47       82,015.20         5311 Capital sub total       418,235.90       355,500.52         5310 Capital sub total       638,187.83       542,459.66         5311 & 5310 Capital Total       1,056,423.73       897,960.17				10.010,01	117,714.07	2,340.19	17.19877
5311 Capital       96,488.47       82,015.20         5311 Capital sub total       418,235.90       355,500.52         5310 Capital sub total       638,187.83       542,459.66         5311 & 5310 Capital Total       1,056,423.73       897,960.17	West Baton Rouge COA	5310 Capital		60.895.72	51 761 36	013 44	00000
5311 Capital       96,488.47       82,015.20         5311 Capital sub total       418,235.90       355,500.52         5310 Capital sub total       638,187.83       542,459.66         5311 & 5310 Capital Total       1,056,423.73       897,960.17				1	21,01,0	++.017	0,220.92
418,235.90 355,500.52 638,187.83 542,459.66 1,056,423.73 897,960.17	West Feliciana Police Jury	5311 Capital		96 488 47	82 015 20	1 447 33	0000
418,235.90       355,500.52         638,187.83       542,459.66         1,056,423.73       897,960.17				11.00.60	07:010:50	75.7++,1	13,023.93
638,187.83 542,459.66 1,056,423.73 897,960.17			5311 Capital sub total	418.235.90	355 500 52	6 173 53	20 404 00
638,187.83 542,459.66 1,056,423.73 897,960.17				2000	70.000,000	0,273.33	20,401.85
1,056,423.73 897,960.17			5310 Capital sub total	638.187.83	542,459,66	0 577 87	06 155 36
1,056,423.73 897,960.17					00.00.60.60	70.715.6	00,155.30
110000000			5311 & 5310 Capital Total	1.056.423.73	897.960.17	15 846 35	00 213 011
				2112-162-16	11.0006110	13,040.33	147,01/.20

TAP Funds Flexed to FTA LA-95-X010-00

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)
Dus Associated Transit Improvements	CATS	Transit vehicles with power package	419	314	105
		SUB TOTAL	419	314	105

2019 Hubs

Di. d.			
rroject Description	Total	Federal	Local
Planning/engineering/environmental services	\$375,000	\$300,000	\$75,000
A "ohitoctimolloniinolloniino"			
Arcilitectural/engineering services	\$312,595	\$250,076	\$62.519
Chalton			
Siteriors	\$1,259,905	\$1,007,924	\$251.981
Project Administration	\$10£ 000	7	TO Character
i of certaining ation	\$125,000	\$100,000	\$25,000
Mobile Fare Collection	\$250,000	\$200,000	250,000
Cionocco			000,000
Signage	\$237,500	\$190,000	\$47.500
Total			000,10
1 Utal	22,560,000	\$2,048,000	\$512,000

\*Contingent upon grant approval

### Transportation Improvement Program (2018 – 2022) Transit Projects List

### 2019 Lo No

	Local	\$833 333	603,000	3833,333
Federal	THE CASE OF	\$2,500,000	\$2,500,000	ood ood o
Total	\$3 333 333	000,000,00	\$3,333,333	
Project Description	Rolling Stock (3 electric buses)	Total	I Otal	

Transportation Improvement Program (2018 – 2022) Transit Projects List

FY 2020 projected (10/01/19-09/30/20)

CAPITAL-PLANNING & OPERATING (Section 5307)

	Local Share	Comments				
	Local Share	(000)	854	300	607	1 550
	Federal Share	750	3 417		171,1	6.237
	Total Cost (000)	320	4.271	1 426	1 770	7.796
	Improvement Description	Support facilities/equipment for rolling stock and fixed facilities	Capital cost of preventive maintenance description	Short and Long Range Planning		SUB TOTAL
	Entity	CATS	CATS	CATS	CATS	
COCCUOU SOUTH	Project Description	Transit Security	Preventive Maintenance	System Planning	COA	

### BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share	Comments
Bus Lease Payments	CATS	Pay bus lease payments	633	538	50	
Rolling Stock	CATS	Transit vehicles with power package	738	CUC		
		Sommer of the state of the stat	007	707	30	
CABBY OVED		SUB TOTAL	871	740	131	

CARRY OVER
(Section 5307)

Project Description         Entity         Improvement Description         Total Cost Share (000)         Federal Share (000)         Local Share (000)         Condition (0000)         Condition (000)							
nents CATS lights 38 12 8  CATS Light bulbs and doors 43 24 0	Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share	Local Share	
nents CATS lights 38 12 8  CATS Light bulbs and doors 43 24 0					(000)	(000)	Comments
Light bulbs and doors 43 24 0	Shelter Enhancements	CATS	Carbage cans and batteries for solar lights				2013 FTA 5307
Light bulbs and doors 43 24 0			uguro	38	12	8	Funds
24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transit Security	CATS	Light bulke and doors				2014 FTA 5307
			Light dails and doors	43	24	0	Funda

Capital Region Planning Commission

Transportation Improvement Program (2018 – 2022) Transit Projects List

BRT Funds	CATS	Plank BRT Planning and				2017 & 2018 FTA
		in prementation	1685	1348	337	5307 Funds
						2017 & 2018 FTA 5307 Finds (375K)
Generators	CATS		776	C	ć	2019 FTA 5307
			044	337	68	Funds (71K)
						2015 FTA 5307
						FTM 5207 F J-
rareboxes	CATS	Procuring fareboxes	275	220	55	(120K)
Support Vehicles	CATS	Drocuring 2 guarant 1.1.1.				2019 FTA 5307
		ricenting 2 support venicles	50	40	10	Funds
		Canital cost of was suite				2018 FTA 5307
Preventive Maintenance	CATS	description	875	200	-	(400K), and 2015
			010	00/	C/1	F1A 5307 (300K)
Microtransit	CATS	Purchase transportation/Microtransit	420		6	2017 & 2018 5307
		and a second and the	438	350	88	Funds
						2016 FTA 5307
						Funds (250K), 2017
						& 2018 FTA 5307
						Funds (50K), 2019
ERP Funds	CATS	ERP Implementation	1 562	030		FTA 5307 Funds
			1,503	1,250	313	(950K)
CARRY OVER BIIS AND		SUB TOTAL	5,413	4,301	1,083	
BUS FACILITIES (Section 5339)						
				Federal	Local	
Project Description	D. 414.		Total Cost	Share	Share	
HONG INCOME.	Entity	Improvement Description	(000)	(000)		Comments
Support Vehicles	CATS	Procuring 8 support vehicles	245	196	07	FY 2019 – 5339
			2	120	+	Carry over
Transit Enhancements	CATS	15 Shelters	299	239	09	FY 2018 – 5339 Carry over
		SUB TOTAL	7.7			
CARRY OVER (Low No			446	433	109	
Emission Grants)						

Capital Region Planning Commission

Transportation Improvement Program (2018 – 2022) Transit Projects List

			Total Cost	Federal	Local	
Project Description	Entity	Improvement Description	(000)	Share (000)	Share (000)	Comments
Rolling Stock	CATS	3 electric buses	3333	2500	833	
Rolling Stock	CATS	1 electric bus	625	500	175	2017 LO NO 73/23
Service and the Auditory		SUB TOTAL	3,958	3,000	850	2017 LO 100 at 80/20
FUNDS (LA-95-X010-00)				226	000	
				Federal	Local	
Project Description	Entity	Improvement Description	1 otal Cost (000)	Share (000)	Share	Commonte
BRT Stations	CATS	BRT Stations on Florida Blvd	419	335	600)	2009 DOTD TAP
		SUB TOTAL	419	335	4 8	railds
				3	-	

FY 2021 projected (10/01/20-09/30/21)

CAPITAL-PLANNING & OPERATING - Section 5307

		-	,	
	Total Cost	<b>-</b>	Local	
Entity Improvement Description	(000)	Share	Share	Commonto
Support facilities/equipment for CATS rolling stock and fixed facilities	77	62	15	Silling
Up to three (3) transit buses with Power plants	1,718	1,460	258	
CATS Capital cost of preventive maintenance description	3,600	2,880	720	
CATS Formerly Transit Enhancements	200	400	100	
CATS Short and Long Range Planning	265	212	53	
<i>y</i>		C07	34	212

Transportation Improvement Program (2018 – 2022) Transit Projects List

				Ommonte			
L	294	1,440		Local Share		30	128
_	1,176	6,190		Federal Share	558	172	730
	1,470	7,630		Total Cost (000)	929	203	858
		SUB TOTAL		Improvement Description		Transit vehicles with power package	SUB TOTAL
	CATS			Entity	CATS	CATS	
	Transit Hubs		BUS AND BUS FACILITIES (Section 5339)	Project Description	Bus Lease Payment	Rolling Stock	

FY 2022 projected (10/01/21-09/30/22)

CAPITAL-PLANNING & OPERATING - Section 5307

OF THE PARTITION - SECTION 330/						
Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share	Local	
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	78	(000)	16	Comments
Rolling Stock	CATS	Up to three (3) transit buses with power plants	006	765	135	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	3600	2880	720	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	500	400	100	
System Planning (CRPC)	CATS	Short and Long Range Planning	265	212	53	
Transit Hubs	CATS	3	2,351	1,881	115	
		SUB TOTAL	9,143	7.313	1,494	

Capital Region Planning Commission

Transportation Improvement Program (2018 – 2022) Transit Projects List

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share	Local	
	,	The second of th		(000)	(000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	795	989	150	
			000	000	461	
		SUB TOTAL	795	636	159	

DOT Surface Transportation Program (STP>200K)

			Total Cost	Federal	Local	
Project Description	Entity	Improvement Description	(000)	(000)	Share (000)	Comments
3 Electric Buses	o E v D					STP>200K Call for
	CAIS	Procurement of 3 electric buses	2,888	2,310	578	
		SUB TOTAL	2,888	2,310	578	

## Summary of Transit Project Funds

Transportation Improvement Program (2018 – 2022) Transit Projects List

RECAP	FY 2018 Fed Share (000)	FY 2019 Fed Share (000)	FY 2020 Fed Share	FY 2021 Fed Share	FY 2022 Fed Share
Section 5307 (Capital, Planning & Operating)	6,043	6,176	6,237	6,190	6,200
Section 5339 (Bus and Bus Facilities)	3,353	721	740	730	740
Sections 5310 & 5311 Operating	Ī	1,815	I		1
Sections 5310 & 5311 Capital	1	868	1	1	1
FLEX Urban Transit	1,270	1	1	1	1
TAP Funds Flexed to FTA	1	314	335	ï	E
Low or No Emissions	200	2500	3,000	1	ı
Carry Over Grants		500	4,736		
DOT STP>200K	1		ı	1	2310
Total (000)	11,166	12,924	15,362	6,920	9,250

## New Orleans Urban Area

(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes) LADOTD Transit STIP 2019-2022 Regional Planning Commission (RPC)

### REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

March 11, 2020

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2020 Transit TIP: New Orleans and St. Tammany

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 19 Transportation Improvement Programs (TIP) for the New Orleans UZA and St. Tammany (Mandeville-Covington and Slidell), for inclusion in the State Transportation Improvement Plan.

These amendments reflect the fiscal year 2019 regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding. These programs of projects in the attached spreadsheets replace the previous versions of the FY 2019 Transit TIP for each UZA in their entirety.

Investments in Asset Management are in line with achieving performance targets identified in 2018. In the New Orleans UZA, 59.4% of projects and 89.1% of funding in the FY 20 Transit TIP is dedicated to asset management, whether through the maintenance or procurement of vehicles, facilities, and rail infrastructure. A breakdown by asset category for the New Orleans UZA is below.

	Total	Percent	\$ Amount	\$Percent
Rolling Stock	13	40.6%	32,950,384	72.7%
Infrastructure	3	9.4%	1,815,135	
Facilities	3	9.4%	5,604,321	4%
Equipment	0	0%	3,004,321	12.4%
		070	U	0.00%

In the St. Tammany UZA, 33% of the projects and 1% of funding is for preventative maintenance, with most funding going toward operating assistance.

The Policy Board and Commission approved these amendments on March 10, 2019. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jason Sappington Deputy Director

### REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

cc: Ronisha Hodge - FTA Region VI

Casey Lewis - LADOTD Alex Wiggins - RTA

Ninette Barrios - Jefferson Transit

Corey Faucheux – RPTA
Hilda Lott – Plaquemines Parish
Michael Bayham – St. Bernard Transit
Perry Felarise – St. Tammany Parish
John Dardis – Tangipahoa Parish

2020 New Orleans Transportation Improvement Program - Transit Element

reventative Maintenance 2000 1600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   160.0   138.3   138.3   150.0   150.0   138.3   150.0   150.0   138.3   150.0   150.0   150.0   150.0   138.3   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   150.0   160.0   150.0   160.	Operating Assistance		192.0	0.96								
113   90   10   10   10   10   10   10   10	eventative Maintenance		200.0	160.0					-	96.0	96.0	
HANDER STATE	ecurity Equipment			0					+	90.0	40.0	ž
HANCE OF THE HANCE				0.0						9.0	2.3	
112.0   565.0   0.0	ital St. Bernard FY-20			265.0	0.0					0	0.007	
112.0   56.0	tal St. Bernard			265.0	0.0					0.50	138.3	
Hance										0.50	138.3	
FPY-20	erating Assistance		112.0	56.0								
FY-20	eventive Maintenance		18.8	15.0						0.99	26.0	
HANDER BOLDON BOLD BOLD BOLD BOLD BOLD BOLD BOLD BOLD	yject Administration		18.8	15.0						0.51	3.8	RS
FY-20	olacement Vehicles		192.5	154.0						0.51	3.8	
FY-20 373.3 265.0 0.0 0.0 0.0 0.0 0.0 0.0 265.0 1.3	lio Equipment		6.3	5.0					7	0.4.0	38.5	RS
FP-20         373.3         265.0         0.0         0.0         0.0         0.0         0.0         265.0         108.3           standance         373.3         265.0         0.0         0.0         0.0         0.0         265.0         108.3           snance         331.3         265.0         0.0         0.0         0.0         0.0         66.3           snance         331.3         265.0         0.0         0.0         0.0         0.0         66.3           snance         331.3         265.0         0.0         0.0         0.0         0.0         66.3	ice Equipment		25.0	20.0					+	0.0	1.3	
FP-20         373.3         265.0         0.0         0.0         0.0         0.0         265.0         108.3           indext         373.3         265.0         0.0         0.0         0.0         0.0         265.0         108.3           indext         331.3         265.0         0.0         0.0         0.0         0.0         66.3         66.3           indext         331.3         265.0         0.0         0.0         0.0         0.0         66.3         66.3           indext         331.3         265.0         0.0         0.0         0.0         265.0         66.3									1	2.0	0.0	
standance         331.3         265.0         0.0         0.0         0.0         0.0         255.0         108.3           Phance         331.3         265.0         0.0         0.0         0.0         0.0         66.3           Salaria         265.0         0.0         0.0         0.0         0.0         66.3         66.3           Salaria         265.0         0.0         0.0         0.0         0.0         66.3         66.3	al St. John/St. Charles FY-20		373.3	265.0	0.0		7.5			0 2:	100 3	
mance         331.3         265.0         0	al St. John/St. Charles		373.3	265.0	0.0	0.0				0.0	108.3	
snance         331.3         265.0         0.0         0.0         0.0         0.0         0.0         0.0         66.3           331.3         265.0         0.0         0.0         0.0         0.0         0.0         66.3           331.3         265.0         0.0         0.0         0.0         0.0         66.3												
331.3     265.0     60.3       331.3     265.0     0.0     0.0     0.0     0.0     0.0     66.3       331.4     265.0     0.0     0.0     0.0     0.0     265.0     66.3	y Preventative Maintenance		331 3	255.0						+		
331.3 265.0 0.0 0.0 0.0 0.0 0.0 265.0 265.0 331.3 265.0 0.0 0.0 0.0 0.0 0.0 265.0			0.100	702.0					26	2.0	66.3	RS
331.3 265.0 0.0 0.0 0.0 0.0 265.0	al Plaquemines FY-20		331.3	265.0	0.0	0.0				0	6 23	
OCCUPATION OF THE PROPERTY OF	al Plaquemines	cr)	331.3	265.0	0.0	0.0					5.00	
										200	00.3	

2020 New Orleans Transportation Improvement Program - Transit Element

ADP Hardware/Software	Jefferson	112.5	90.0						90.0	22.5	RS
Total Jefferson FY-20		12 813 3	4 122 0		0,707						A STATE OF THE STA
1		2000/21	1,126.0	2.0	101.0	200.0	0.0	4,300.0	9,103.0	3,710.3	COLUMN TO SERVICE STREET, STRE
тотаг Jerrerson		12,813.3	4,122.0	0.0	181.0	500.0	0.0	4,300.0	9,103.0	3,710.3	
	Orleans										
Preventative Maintenance (Bus)	(RTA)	12,975.1	10,380.1						10 200 1		
3	Orleans							4.75	10,380.1	7,595.0	RS
Preventative Maintenance (Rail)	(RTA)	3,973.2		2,997.6	181.0				3 178 6	2006	
	Orleans								200	0.467	<del></del>
ENO Facility Renovation	(RTA)	100.0				80.0			80.0	20.0	ì
	Orleans								2.00	20.0	A.
Canal Parking Gate	(RTA)	15.0				12.0			12.0	0 8	1:
	Orleans								77.0	3.0	salety/security
Traction Power/Electrical Parts	(RTA)	20.0		40.0					40.0	10.01	•
	Orleans								2	10.0	
Streetcar Tools, Equipment, Track	(RTA)	191.5		153.2					153 2	20.0	-
Canal/Riverfront	Orleans								7.001	20.3	
Converter/Differential	(RTA)	1,573.7		1,258.9					1,258.9	314.7	Z
WOVE NOLA EAST	Orleans	375.0						300.0	300.0	75.0	
	(RTA)										Pending "Mobility
	Orleans										tor All" grant award
Replacement Buses (19)	(RTA)	9,020.4						7.216.3	7,216.3	1 804 1	RS; 5339
	Orleans								2011/	1,100,1	compeniive
Replacement 35' Buses (3)	(RTA) Orleans	1,394.7				1,115.8			1,115.8	278.9	RS
Ferry Maintenance	(RTA)	606.3	485.0		***************************************				485.0	1713	Č
										C:171	2
Total Orleans FY-20		30,274.8	10,865.1	4,449.7	181.0	1,207.8	0.0	7.516.3	24 219 8	6.055.0	
Total Orleans		30,274.8	10,865.1	4,449.7	181.0	92.0	00	7 515 3	24 240 0	0.000,0	
					2:404	2.4.0	2:5	C'OTC'/	24,219.8	6.055.0	

2020 New Orleans Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See	Total	Local	Commante
											Colline
Demand Response Vehicles	Region	1,118.8					895.0		895.0	223.8	
Total Region FY-20		11188	00	00	00		7.00				
Total Region		11188		2	200		0.000	0.0	895.0	223.8	
			2.0	0.0	0.0		895.0	0.0	895.0	223.8	
Preventative Maintenance	lofforcon	0 000 0	7 7 7 7 7								
	-	7,302.0	T,/24.0		181.0				1,905.6	476.4	RS
Operating Assistance - Fixed Route	Jefferson	3,825.5	1,912.7						1,912.7	1,912.7	
Terminal	Jefferson	129.3	103 5							,	FA; 5339
Capital Project Management - 3rd									103.5	6.52	Competitive
Party	Jefferson	70.0	26.0						26.0	14.0	
Planning	Jefferson	221.9	177.5						177.5	0.00	
Security Equipment	Jefferson	51.5	41.2						41.2	10.3	Safety/Security
New Fixed Route Vehicles	Jefferson	625.0				500.0			5000	125.0	All parce / haring
Office Equipment	Jefferson	10.0	8.0						8.0	2.0	2
kenab/ kenovate David Dr. Facilities	Jefferson	5,375.0						4 300 0	4 300 0	1 075 0	FA; 5339
Support Equipment	Jefferson	10.6	8.5						2000,	2,0,0,1	Politica

# 2020 New Orleans Transportation Improvement Program - Transit Element

TOTAL FY-20         45,314.6         15,782.1         4,449.7         362.0         1,707.8         895.0         11,816.3         35,012.8         10,301.8           TOTAL         45,314.6         15,782.1         4,449.7         362.0         592.0         895.0         11,816.3         35,012.8         10,301.8	45,314.6     15,782.1     4,449.7     362.0     1,707.8     895.0       45,314.6     15,782.1     4,449.7     362.0     592.0     895.0	45,314.6     15,782.1     4,449.7     362.0     1,707.8     895.0       45,314.6     15,782.1     4,449.7     362.0     592.0     895.0	45,314.6     15,782.1     4,449.7     362.0     1,707.8     895.0       45,314.6     15,782.1     4,449.7     362.0     592.0     895.0	45,314.6     15,782.1     4,449.7     362.0     1,707.8     895.0       45,314.6     15,782.1     4,449.7     362.0     592.0     895.0											
15,782.1 4,449.7 362.0 592.0 895.0	45,314.6 15,782.1 4,449.7 362.0 592.0 895.0	45,314.6 15,782.1 4,449.7 362.0 592.0 895.0	45,314.6 15,782.1 4,449.7 362.0 895.0	45,314.6     15,782.1     4,449.7     362.0     592.0     895.0	OTAL FY-20	45,314.6	15,782.1	4,449.7	362.0	1,707.8	895.0	11.816.3	35 012 R	10 301 8	
45,314.6 15,782.1 4,449.7 362.0 592.0 895.0	45,314.6 15,782.1 4,449.7 362.0 592.0 895.0	45,314.6 15,782.1 4,449.7 362.0 592.0 895.0		45,314.6 15,782.1 4,449.7 362.0 592.0 895.0								2:0-0(	0.710/00	D'TOC'OT	
					OIAL	45,314.6	15,782.1	4,449.7	362.0	592.0	895.0	118163	35 012 8	103019	
												2010/22	0.310,00	0.100,01	THE REPORT OF THE PERSON OF TH
															100000

\* Dollars are in Thousands \*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

The above TIP amendments (New Orleans Transit Elements) were approved at the March 10th, 2020 Commission Meeting.

LaToya Cantrell, Mayor New Orleans, RPC Chairwoman

## Slidell & Mandeville/Covington St. Tammany Parish Urbanized Areas

(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, and Tangipahoa Parishes) Regional Planning Commission (RPC) LADOTD Transit STIP 2019-2022

Project Total Cost Section 5307 Section Urban Operating Assistance 4,889,000 2,444,500	Section 5311	Section Total Federal	Local Match	Comments
4,889,000				Comments
4,889,000				
4,889,000				
50,000 40,000	500 210,000	2,444,500 210,000 40,000	2,444,500 210,000 10,000	
元をは できまる しかになる			8	
State of Good Repair Abhreviations: DS (Polling Canal) 74 75 110,000	500 210,000	2,694,500	2,664,500	

The above TIP amendments (St. Tammany Transit Elements) were approved at the March 10th, 2020 Commission Meeting.

LaToya Cantrell, Mayor New Orleans RPC Chairwoman