



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Room 14A02  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

April 1, 2020

Ms. Michelle Horne  
Public Transportation Administrator  
Louisiana Department of Transportation  
And Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 11 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted April 1, 2020 for changes and/or updates to the FY 2019 -2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019 – 2022 STIP with the attached and updated STIP Amendment #11 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski". The signature is fluid and cursive.

Donald R. Koski, AICP  
Director, Planning and Program Development



**Public Transportation Section**  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

**John Bel Edwards, Governor**  
**Shawn D. Wilson, Ph.D., Secretary**

March 19, 2020

Ms. Gail Lyssy, FTA Region VI Acting Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 11  
Transit Element for Federal FY 2020**

Dear Ms. Lyssy:

We are requesting that you amend the FY 2020 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2019 and replace with the attached updated Amendment #10 Summary Re-cap pages.
- **Capital Region Planning Commission (CRPC):** The TIP amendment for the Baton Rouge UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated March 17, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC):** The TIP amendments for the New Orleans UZAs are outlined in the designated attachment, along with the MPO's summaries of performance targets, dated March 11, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Casey Lewis at (225) 379-3060.

Sincerely,

Michelle Horne  
Public Transportation Director

MH;CL;cI

Attachments

Cc: Louisiana MPOs  
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**TRANSIT ELEMENT**

**Summary Re-cap Pages**

**Fiscal Years 2019 thru 2022**

Transit Element of the STIP submitted to FTA  
Original STIP dated – September 4, 2018

## Louisiana Transit STIP - Federal FY 2020 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

2020 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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### Sec 5307 - Urban Program (Capital/Operating/Planning)

<b>UZA 200,000 to 999,999</b>			
Baton Rouge (CATS)	\$ 5,352,637	1	\$ 6,237,000
Lafayette (LTS)	\$ 2,157,915	1	\$ 2,643,750
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1	\$ 15,782,100
Shreveport (SPORTRAN)	\$ 3,725,339	1	\$ 4,028,604
<b>Total</b>	<b>\$ 25,359,778</b>		<b>\$ 28,691,454</b>
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 1,089,502	1	\$ 1,654,000
Hammond	\$ 795,835	1	\$ 1,054,000
Houma (GET)	\$ 2,017,160	1	\$ 1,359,492
Lake Charles (LCT)	\$ 1,788,818	1	\$ 1,977,490
Monroe (MTS)	\$ 1,631,511	1	\$ 1,300,000
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,339,398	1	\$ 2,484,500
<b>Total</b>	<b>\$ 9,662,224</b>		<b>\$ 9,829,482</b>

### Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,111,963	1	\$ 1,111,963
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 289,653	1	\$ 289,653
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 671,451	1	\$ 671,541
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,430,511	1	\$ 1,430,511
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,113,569	1	\$ 12,113,569
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 214,974	1	\$ 214,974
<b>Total</b>	<b>\$ 15,832,121</b>		<b>\$ 15,832,211</b>

### Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge		1	
Lafayette		1	\$ 193,055
New Orleans		1	\$ 895,000
Shreveport		1	\$ -
<b>Total</b>	<b>\$ -</b>		<b>\$ 1,088,055</b>



**Louisiana Transit STIP - Federal FY 2020**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

**Flexible Funds - Other**

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2
Baton Rouge (Carry Over)			\$	4,736,000	2
Baton Rouge Low No Emissions			\$	3,000,000	3,4
Baton Rouge (TAP Funds Flex)			\$	335,000	3,4
Lafayette - Low Emissions, LoNo (LTS)			\$	1,240,000	3,6
New Orleans - FTA Mobility for All Pilots Grant Funds			\$	300,000	3
			\$	<u>12,311,000</u>	

**Sec 5309 - Capital Investment Grants**

Baton Rouge (CATS)  
Lafayette  
Monroe

Total \$ -

**Sec 5337 - State of Good Repair**

New Orleans (Rail)	\$	4,061,081	1	\$	4,449,700	3,4	A
New Orleans (HOV)				\$	362,000	3,4	A
				Total	\$	<u>4,811,700</u>	

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)	\$	740,000	3,4	A
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$	4,075,000	2	
Orleans (NORTA)	\$	11,846,315	3,4	A
Shreveport	\$	946,918	3,4	
Alexandria	\$	-		
Hammond	\$	-		
Orleans (NORTA)	\$	-		
Lake Charles	\$	-		
Monroe	\$	-		
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	-		
Louisiana (DOTD)	\$	-		
	Total	\$	<u>17,608,233</u>	

**Explanation Notes****A = Amendment**

1. FY 2020 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

# **Baton Rouge Urban Area**

**Capital Region Planning Commission (CRPC)**

**LADOTD Transit STIP 2019-2022**



James C. Setze  
Executive Director

# Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena  
Tangipahoa • Washington • West Baton Rouge • West Feliciana

March 17, 2020

Ms. S. Michelle Horne  
Public Transportation Administrator  
Louisiana Department of Transportation and Development Post Office Box 94245  
Baton Rouge, LA 70804-9245

RE: FY 2019-2022 Transit TIP Amendment

Dear Ms. Horne:

Please accept the most recently amended Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 2019- FY 2022 Transportation Improvement Program (TIP). US Department of Transportation announced the actual apportionments for FY 2020 Federal Transit Administration (FTA) formula grants for all the transit agencies across the country. As per the requirement, transit agencies must evaluate their planned projects and adjust them to match the actual apportionment in order to withdraw funds for implementation. The changes below were approved by the Capital Region MPO Policy Committee on March 11, 2020.

## Preliminary Program of Projects for FY 2020

<b>2020 5307 Capital &amp; Planning</b>			
<b>Project Description</b>	<b>Total (000)</b>	<b>Federal (000)</b>	<b>Local (000)</b>
Transit Security	\$320	\$256	\$64
Preventative Maintenance	\$4,271	\$3,417	\$854
System Planning	\$1,426	\$1,141	\$285
Comprehensive Operations Analysis (COA)	\$1,779	\$1,423	\$356
<b>Total</b>	<b>\$7,796</b>	<b>\$6,237</b>	<b>\$1,559</b>

<b>2020 5339 Bus &amp; Bus Facilities</b>			
<b>Project Description</b>	<b>Total (000)</b>	<b>Federal (000)</b>	<b>Local (000)</b>
Bus Lease payments	\$633	\$538	\$95
Rolling Stock	\$238	\$202	\$36
<b>Total</b>	<b>\$871</b>	<b>\$740</b>	<b>\$131</b>

## Amendments for FY 2020

Repurpose \$400K federal funds of carryover 2018 FTA 5307 previously programmed for Transit Enhancements and \$300K federal funds of carryover 2015 FTA 5307 previously programmed for ERP Implementation to Preventive Maintenance.



James C. Setze  
Executive Director

# Capital Region Planning Commission

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Tangipahoa • Washington • West Baton Rouge • West Feliciana

Please also see attached the FY 2019-2022 Transit TIP projects, which will replace the previous version in its entirety.

The new amendments will support the regional TAM targets set by CRPC (MPO) in coordination with LADOTD and CATS. The percent of revenue vehicles and equipment that have met or exceeded their useful life will decrease there by procuring new fleet and making the operations more efficient. These changes will also help improve safety of the fleet and thereby also support the FTA Safety targets that will be established later this year. Timely processing by your office will be, as always, greatly appreciated. Please contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "James C. Setze".

for

James C. Setze  
Executive Director  
Capital Region Planning Commission



## Transit Projects List

FY 2018  
(10/1/17 – 09/30/18)

### CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	123	99	24	
Rolling Stock	CATS	One transit bus with power plant	405	344	61	
Rolling Stock	CATS	Up to 4 para transit vans with power plants	306	260	46	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,113	3,290	823	
Project Administration Associated Transit Improvements	CATS	Project Administration	313	250	823	
System Planning Transit Center /Hub Improvements	CATS	Formerly Transit Enhancements CATS & CRPC Short- and Long-Range Planning	441	400	41	
	CATS		550	440	110	
	CATS	Transit Center /Hub Improvements	1,200	960	240	
		<b>SUB TOTAL</b>	<b>7,451</b>	<b>6,043</b>	<b>1,408</b>	

### BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Bus Lease	635	540	95	
Rolling Stock	CATS	Up to 7 transit buses with power plants	2,833	2,408	425	
Bus Equipment	CATS	Equipment including signal priority equipment	240	192	48	

Transportation Improvement Program (2018 – 2022)  
Transit Projects List

Bus Facility Improvements	CATS	Bus Facility Improvements	266	213	53
<b>SUB TOTAL</b>			<b>3,974</b>	<b>3,353</b>	<b>621</b>

**FLEX Urban Transit**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	(2) Electric Buses with charging stations	1,587	1,270	317	
<b>SUB TOTAL</b>			<b>1,587</b>	<b>1,270</b>	<b>317</b>	

**Low or No Emissions Grant  
2017**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Purchase battery electric buses, depot chargers, and on-route fast charger	588	500	88	
<b>SUB TOTAL</b>			<b>588</b>	<b>500</b>	<b>88</b>	

Transportation Improvement Program (2018 – 2022)  
Transit Projects List

FY 2019  
(10/01/18-09/30/19)

**CAPITAL-PLANNING &  
OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	77	62	15	
Rolling Stock	CATS	Up to two (2) electric buses	1,630	1,385	245	
Chargers	CATS	Chargers (For 2 electric buses)	75	60	15	
Rolling Stock	CATS	Up to one (1) non-revenue vehicle	50	40	10	
Bus Washers	CATS	Bus Washers	263	211	52	
Preventive Maintenance Associated Transportation Improvements	CATS	Capital cost of preventive maintenance description	3,749	2,999	750	
System Planning	CATS	Formerly Transit Enhancements	250	200	50	
Generator (2)	CATS	Short and Long Range Planning	265	212	53	
Planning & Transit Software	CATS		71	57	14	
			1,188	950	236	
		<b>SUB TOTAL</b>	<b>7,613</b>	<b>6,176</b>	<b>1,435</b>	

**BUS AND BUS FACILITIES  
(Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Lease Payments	CATS		617	525	92	
Rolling Stock	CATS	Transit vehicles with power package	245	196	49	

Transportation Improvement Program (2018 – 2022)  
Transit Projects List

<b>SUB TOTAL</b>	<b>860</b>	<b>721</b>	<b>139</b>
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**CARRY OVER GRANTS**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
BRT Stations	CATS	BRT Stations on Florida Blvd	419	335	84	2009 DOTD TAP Funds - LA-95-x010-00
Job Access Reverse Commute (JARC)	CATS	JARC related projects	101	101	0	2008, 2009, 2011 JARC Funds
Shelter Enhancements	CATS	Garbage cans ad batteries for solar lights	38	30	8	2013 FTA 5307 Funds
Transit Security	CATS	Light bulbs and doors	43	34	9	2014 FTA 5307 Funds
		<b>SUB TOTAL</b>	<b>601</b>	<b>500</b>	<b>101</b>	

**OPERATING – Section 5311 & 5310**

Recipient	Description	Federal Share
East Feliciana Police Jury	5311	153,890
Iberville Parish Sheriff	5311	267,688
Livingston Parish Council	5311	295,000
Pointe Coupee Police Jury	5311	244,250

Transportation Improvement Program (2018 – 2022)  
Transit Projects List

St. Helena Police Jury	5311		89,501
Tangipahoa Parish Council	5311		151,965
Washington Parish Government	5311		242,396
West Feliciana	5311		129,900
The Center	5310		140,000
Options Inc.	5310		70,000
Donaldsonville Area ARC	5310		30,000
		<b>5311 Operating sub total</b>	<b>1,574,590</b>
		<b>5310 Operating sub total</b>	<b>240,000</b>
		<b>5311 &amp; 5310 Operating Total</b>	<b>1,814,590</b>

**CAPITAL – Section 5311 & 5310**

Recipient	Description	Total Cost (\$)	Federal Share (\$)	Parish Transportation Fund (\$)	Local Share (\$)
Donaldsonville ARC	5310 Operating	39,560.95	33,626.81	593.41	5,340.73
East Baton Rouge COA	5310 Capital	304,478.60	258,806.8	4,567.20	41,104.60
East Feliciana Parish Police Jury	5311 Operating	60,895.72	51,761.36	913.44	8,220.92
Iberville Sheriff's Office	5311 Operating	79,121.90	67,253.62	1826.88	16,441.84
Options, Inc.	5310 Operating	63,906.57	54,320.58	958.60	8,627.39
Point Coupee Parish Police Jury	5311 Operating	117,823.24	100,149.75	1,767.35	15,906.14
Tangipahoa Parish Council	5311 Operating	63,906.57	54,320.58	958.60	8,627.39



Transportation Improvement Program (2018 – 2022)  
Transit Projects List

The Center	5310 Operating		169,345.99	143,944.09	2,540.19	22,861.71
West Baton Rouge COA	5310 Capital		60,895.72	51,761.36	913.44	8,220.92
West Feliciana Police Jury	5311 Capital		96,488.47	82,015.20	1,447.32	13,025.95
		<b>5311 Capital sub total</b>	<b>418,235.90</b>	<b>355,500.52</b>	<b>6,273.53</b>	<b>56,461.85</b>
		<b>5310 Capital sub total</b>	<b>638,187.83</b>	<b>542,459.66</b>	<b>9,572.82</b>	<b>86,155.36</b>
		<b>5311 &amp; 5310 Capital Total</b>	<b>1,056,423.73</b>	<b>897,960.17</b>	<b>15,846.35</b>	<b>142,617.20</b>

TAP Funds Flexed to FTA  
LA-95-X010-00

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)
Bus Associated Transit Improvements	CATS	Transit vehicles with power package	419	314	105
		<b>SUB TOTAL</b>	<b>419</b>	<b>314</b>	<b>105</b>

2019 Hubs

Project Description	Total	Federal	Local
Planning/engineering/environmental services	\$375,000	\$300,000	\$75,000
Architectural/engineering services	\$312,595	\$250,076	\$62,519
Shelters	\$1,259,905	\$1,007,924	\$251,981
Project Administration	\$125,000	\$100,000	\$25,000
Mobile Fare Collection	\$250,000	\$200,000	\$50,000
Signage	\$237,500	\$190,000	\$47,500
<b>Total</b>	<b>\$2,560,000</b>	<b>\$2,048,000</b>	<b>\$512,000</b>

\*Contingent upon grant approval

Transportation Improvement Program (2018 – 2022)  
 Transit Projects List

2019 Lo No

Project Description	Total	Federal	Local
Rolling Stock (3 electric buses)	\$3,333,333	\$2,500,000	\$833,333
<b>Total</b>	<b>\$3,333,333</b>	<b>\$2,500,000</b>	<b>\$833,333</b>

Transportation Improvement Program (2018 – 2022)  
Transit Projects List

FY 2020 *projected*  
(10/01/19-09/30/20)

**CAPITAL-PLANNING &  
OPERATING (Section 5307)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	320	256	64	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,271	3,417	854	
System Planning	CATS	Short and Long Range Planning	1,426	1,141	285	
COA	CATS		1,779	1,423	356	
		<b>SUB TOTAL</b>	<b>7,796</b>	<b>6,237</b>	<b>1,559</b>	

**BUS AND BUS FACILITIES  
(Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Lease Payments	CATS	Pay bus lease payments	633	538	95	
Rolling Stock	CATS	Transit vehicles with power package	238	202	36	
		<b>SUB TOTAL</b>	<b>871</b>	<b>740</b>	<b>131</b>	

**CARRY OVER  
(Section 5307)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Shelter Enhancements	CATS	Garbage cans and batteries for solar lights	38	12	8	2013 FTA 5307 Funds
Transit Security	CATS	Light bulbs and doors	43	24	9	2014 FTA 5307 Funds

Transportation Improvement Program (2018 – 2022)  
Transit Projects List

BRT Funds	CATS	Plank BRT Planning and Implementation	1685	1348	337	2017 & 2018 FTA 5307 Funds
Generators	CATS		446	357	89	2017 & 2018 FTA 5307 Funds (375K), 2019 FTA 5307 Funds (71K)
Fareboxes	CATS	Procuring fareboxes	275	220	55	2015 FTA 5307 Funds (100K), 2016 FTA 5307 Funds (120K)
Support Vehicles	CATS	Procuring 2 support vehicles	50	40	10	2019 FTA 5307 Funds
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	875	700	175	2018 FTA 5307 (400K), and 2015 FTA 5307 (300K)
Microtransit	CATS	Purchase transportation/Microtransit	438	350	88	2017 & 2018 5307 Funds
ERP Funds	CATS	ERP Implementation	1,563	1,250	313	2016 FTA 5307 Funds (250K), 2017 & 2018 FTA 5307 Funds (50K), 2019 FTA 5307 Funds (950K)
<b>SUB TOTAL</b>			<b>5,413</b>	<b>4,301</b>	<b>1,083</b>	

**CARRY OVER BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Support Vehicles	CATS	Procuring 8 support vehicles	245	196	49	FY 2019 – 5339 Carry over
Transit Enhancements	CATS	15 Shelters	299	239	60	FY 2018 – 5339 Carry over
<b>SUB TOTAL</b>			<b>544</b>	<b>435</b>	<b>109</b>	

**CARRY OVER (Low No Emission Grants)**

Transportation Improvement Program (2018 – 2022)  
Transit Projects List

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	3 electric buses	3333	2500	833	2019 Lo No 75/25
Rolling Stock	CATS	1 electric bus	625	500	125	2017 Lo No at 80/20
		<b>SUB TOTAL</b>	<b>3,958</b>	<b>3,000</b>	<b>958</b>	

**CARRY OVER DOTD TAP FUNDS (LA-95-X010-00)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
BRT Stations	CATS	BRT Stations on Florida Blvd	419	335	84	2009 DOTD TAP Funds
		<b>SUB TOTAL</b>	<b>419</b>	<b>335</b>	<b>84</b>	

**FY 2021 projected (10/01/20-09/30/21)**

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	77	62	15	
Rolling Stock	CATS	Up to three (3) transit buses with power plants	1,718	1,460	258	
Preventive Maintenance Associated Transportation Improvements	CATS	Capital cost of preventive maintenance description	3,600	2,880	720	
	CATS	Formerly Transit Enhancements	500	400	100	
System Planning	CATS	Short and Long Range Planning	265	212	53	



Transportation Improvement Program (2018 – 2022)  
Transit Projects List

Transit Hubs	CATS		1,470	1,176	294
<b>SUB TOTAL</b>			<b>7,630</b>	<b>6,190</b>	<b>1,440</b>

**BUS AND BUS FACILITIES**  
(Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Lease Payment	CATS		656	558	98	
Rolling Stock	CATS	Transit vehicles with power package	203	172	30	
<b>SUB TOTAL</b>			<b>858</b>	<b>730</b>	<b>128</b>	

*FY 2022 projected*  
(10/01/21-09/30/22)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	78	62	16	
Rolling Stock	CATS	Up to three (3) transit buses with power plants	900	765	135	
Preventive Maintenance Associated Transportation Improvements	CATS	Capital cost of preventive maintenance description	3600	2880	720	
	CATS	Formerly Transit Enhancements	500	400	100	
System Planning (CRPC)	CATS	Short and Long Range Planning	265	212	53	
Transit Hubs	CATS		2,351	1,881	115	
<b>SUB TOTAL</b>			<b>9,143</b>	<b>7,313</b>	<b>1,494</b>	

Transportation Improvement Program (2018 – 2022)  
Transit Projects List

**BUS AND BUS FACILITIES  
(Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	795	636	159	
		<b>SUB TOTAL</b>	<b>795</b>	<b>636</b>	<b>159</b>	

**DOT Surface Transportation  
Program (STP>200K)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
3 Electric Buses	CATS	Procurement of 3 electric buses	2,888	2,310	578	STP>200K Call for Projects 2017
		<b>SUB TOTAL</b>	<b>2,888</b>	<b>2,310</b>	<b>578</b>	

## Summary of Transit Project Funds

RECAP	FY 2018 Fed Share (000)	FY 2019 Fed Share (000)	FY 2020 Fed Share (000)	FY 2021 Fed Share (000)	FY 2022 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	6,043	6,176	6,237	6,190	6,200
Section 5339 (Bus and Bus Facilities)	3,353	721	740	730	740
Sections 5310 & 5311 Operating	-	1,815	-	-	-
Sections 5310 & 5311 Capital	-	898	-	-	-
FLEX Urban Transit	1,270	-	-	-	-
TAP Funds Flexed to FTA	-	314	335	-	-
Low or No Emissions	500	2,500	3,000	-	-
Carry Over Grants		500	4,736		
DOT STP>200K	-	-	-	-	2310
<b>Total (000)</b>	<b>11,166</b>	<b>12,924</b>	<b>15,362</b>	<b>6,920</b>	<b>9,250</b>

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes)  
LADOTD Transit STIP 2019-2022**

**REGIONAL PLANNING COMMISSION**  
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,  
ST. TAMMANY AND TANGIPAHOA PARISHES

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March 11, 2020

Ms. Michelle Horne  
Public Transportation Director  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Baton Rouge, LA 70804-9245

Re: FY 2020 Transit TIP: New Orleans and St. Tammany

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 19 Transportation Improvement Programs (TIP) for the New Orleans UZA and St. Tammany (Mandeville-Covington and Slidell), for inclusion in the State Transportation Improvement Plan.

These amendments reflect the fiscal year 2019 regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding. These programs of projects in the attached spreadsheets replace the previous versions of the FY 2019 Transit TIP for each UZA in their entirety.

Investments in Asset Management are in line with achieving performance targets identified in 2018. In the New Orleans UZA, 59.4% of projects and 89.1% of funding in the FY 20 Transit TIP is dedicated to asset management, whether through the maintenance or procurement of vehicles, facilities, and rail infrastructure. A breakdown by asset category for the New Orleans UZA is below.

	<b>Total</b>	<b>Percent</b>	<b>\$ Amount</b>	<b>\$Percent</b>
<b>Rolling Stock</b>	13	40.6%	32,950,384	72.7%
<b>Infrastructure</b>	3	9.4%	1,815,135	4%
<b>Facilities</b>	3	9.4%	5,604,321	12.4%
<b>Equipment</b>	0	0%	0	0.00%

In the St. Tammany UZA, 33% of the projects and 1% of funding is for preventative maintenance, with most funding going toward operating assistance.

The Policy Board and Commission approved these amendments on March 10, 2019. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington  
Deputy Director



# REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,  
ST. TAMMANY AND TANGIPAHOA PARISHES

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cc: Ronisha Hodge – FTA Region VI  
Casey Lewis - LADOTD  
Alex Wiggins – RTA  
Ninette Barrios – Jefferson Transit  
Corey Fauchaux – RPTA  
Hilda Lott – Plaquemines Parish  
Michael Bayham – St. Bernard Transit  
Perry Felarise – St. Tammany Parish  
John Dardis - Tangipahoa Parish



## 2020 New Orleans Transportation Improvement Program - Transit Element

ADP Hardware/Software	Jefferson	112.5	90.0						90.0	22.5	RS
<b>Total Jefferson FY-20</b>		12,813.3	4,122.0	0.0	181.0	500.0	0.0	4,300.0	9,103.0	3,710.3	
<b>Total Jefferson</b>		12,813.3	4,122.0	0.0	181.0	500.0	0.0	4,300.0	9,103.0	3,710.3	
<b>Jefferson</b>											
Preventative Maintenance (Bus)	Orleans (RTA)	12,975.1	10,380.1						10,380.1	2,595.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,973.2		2,997.6	181.0				3,178.6	794.6	RS
ENO Facility Renovation	Orleans (RTA)	100.0				80.0			80.0	20.0	FA
Canal Parking Gate	Orleans (RTA)	15.0				12.0			12.0	3.0	Safety/Security
Traction Power/Electrical Parts	Orleans (RTA)	50.0		40.0					40.0	10.0	IN
Streetcar Tools, Equipment, Track	Orleans (RTA)	191.5		153.2					153.2	38.3	IN
Canal/Riverfront Converter/Differential	Orleans (RTA)	1,573.7		1,258.9					1,258.9	314.7	IN
Move NOLA East	Orleans (RTA)	375.0					300.0		300.0	75.0	Pending "Mobility for All" grant award
Replacement Buses (19)	Orleans (RTA)	9,020.4						7,216.3	7,216.3	1,804.1	RS; 5339 Competitive
Replacement 35' Buses (3)	Orleans (RTA)	1,394.7				1,115.8			1,115.8	278.9	RS
Ferry Maintenance	Orleans (RTA)	606.3	485.0						485.0	121.3	RS
<b>Total Orleans FY-20</b>		30,274.8	10,865.1	4,449.7	181.0	1,207.8	0.0	7,516.3	24,219.8	6,055.0	
<b>Total Orleans</b>		30,274.8	10,865.1	4,449.7	181.0	92.0	0.0	7,516.3	24,219.8	6,055.0	



## 2020 New Orleans Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See comments)	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,118.8					895.0		895.0	223.8	
<b>Total Region FY-20</b>		<b>1,118.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>895.0</b>	<b>0.0</b>	<b>895.0</b>	<b>223.8</b>	
<b>Total Region</b>		<b>1,118.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>895.0</b>	<b>0.0</b>	<b>895.0</b>	<b>223.8</b>	
Preventative Maintenance	Jefferson	2,382.0	1,724.6		181.0				1,905.6	476.4	RS
Operating Assistance - Fixed Route Rehab/Renovate Wilty Bus Terminal	Jefferson	3,825.5	1,912.7						1,912.7	1,912.7	FA; 5339 Competitive
Capital Project Management - 3rd Party	Jefferson	129.3	103.5						103.5	25.9	
Planning	Jefferson	70.0	56.0						56.0	14.0	
Security Equipment	Jefferson	221.9	177.5						177.5	44.4	
New Fixed Route Vehicles	Jefferson	51.5	41.2						41.2	10.3	Safety/Security
Office Equipment	Jefferson	625.0				500.0			500.0	125.0	RS
Rehab/Renovate David Dr. Facilities	Jefferson	10.0	8.0						8.0	2.0	
Support Equipment	Jefferson	5,375.0						4,300.0	4,300.0	1,075.0	FA; 5339 Competitive
	Jefferson	10.6	8.5						8.5	2.1	



**St. Tammany Parish  
Urbanized Areas  
Slidell & Mandeville/Covington**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, and Tangipahoa Parishes)  
LADOTD Transit STIP 2019-2022**



## 2020 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	4,889,000	2,444,500			2,444,500	2,444,500	
Rural Operating Assistance	420,000		210,000		210,000	210,000	
Preventive Maintenance	50,000	40,000			40,000	10,000	RS
<b>Total FY20</b>	<b>5,359,000</b>	<b>2,484,500</b>	<b>210,000</b>		<b>2,694,500</b>	<b>2,664,500</b>	

State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

The above TIP amendments (St. Tammany Transit Elements) were approved at the March 10th, 2020 Commission Meeting.



LaToya Cantrell, Mayor New Orleans  
RPC Chairwoman